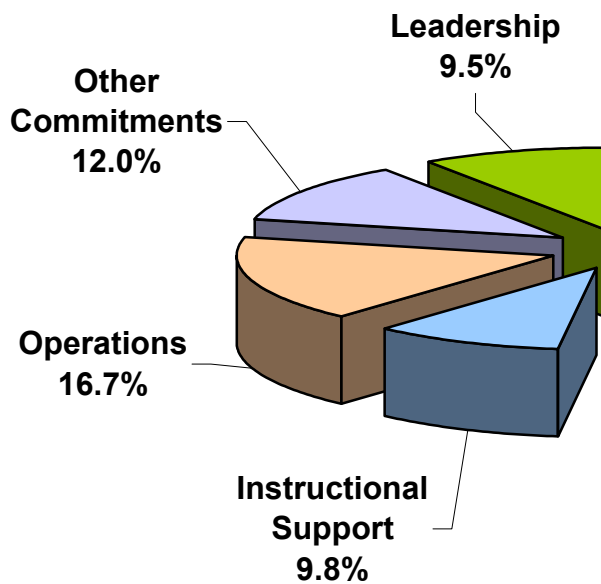
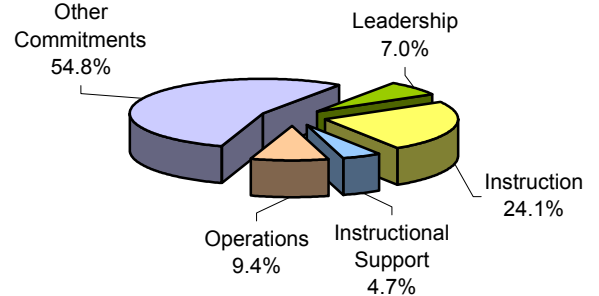


Times 2 Academy

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



District Enrollment (ADM): 643	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$3,889,436	\$6,049	52.0%
Instructional Support	\$729,079	\$1,134	9.8%
Operations	\$1,250,439	\$1,945	16.7%
Other Commitments	\$898,563	\$1,397	12.0%
Leadership	\$709,650	\$1,104	9.5%
Total District Expenditures	\$7,477,167	\$11,629	100.0%